

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>95.62</div> %	<div>94.67</div> %	<div>2</div>	<div>93.55</div> %	<div>65</div>	<div>69</div>	
% of Funds Disbursed	<div>94.33</div> %	<div>88.23</div> %	<div>2</div>	<div>86.03</div> %	<div>88</div>	<div>90</div>	
Leveraging Ratio for Rental Activities	<div>17.93</div>	<div>10.96</div>	<div>1</div>	<div>4.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>87.60</div> %	<div>97.60</div> %	<div>6</div>	<div>81.34</div> %	<div>27</div>	<div>34</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>79.05</div> %	<div>77.22</div> %	<div>4</div>	<div>70.65</div> %	<div>56</div>	<div>59</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>89.58</div> %	<div>88.27</div> %	<div>3</div>	<div>81.57</div> %	<div>60</div>	<div>67</div>	
% of 0-30% AMI Renters to All Renters***	<div>68.75</div> %	<div>56.47</div> %	<div>1</div>	<div>45.66</div> %	<div>80</div>	<div>85</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.81</div> %	<div>1</div>	<div>96.25</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>3</div> / <div>6</div>	Nationally:	<div>88</div> <div>91</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$18,230</div>	<div>\$30,243</div>		<div>\$27,146</div>	<div>96</div> Units	<div>12.10</div> %	
Homebuyer Unit	<div>\$21,287</div>	<div>\$12,804</div>		<div>\$15,140</div>	<div>137</div> Units	<div>17.30</div> %	
Homeowner-Rehab Unit	<div>\$12,418</div>	<div>\$13,160</div>		<div>\$20,860</div>	<div>392</div> Units	<div>49.50</div> %	
TBRA Unit	<div>\$2,676</div>	<div>\$2,190</div>		<div>\$3,210</div>	<div>167</div> Units	<div>21.10</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Duluth MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$123,625	\$123,747	\$16,841
State:*	\$79,535	\$115,870	\$6,294
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	56.3	81.8	94.1	47.7	Single/Non-Elderly:	59.4	21.2	24.5	44.6
Black/African American:	13.5	5.8	2.6	40.0	Elderly:	13.5	2.9	26.0	9.2
Asian:	1.0	0.0	0.5	0.0	Related/Single Parent:	26.0	39.4	26.0	23.1
American Indian/Alaska Native:	26.0	5.1	1.8	7.7	Related/Two Parent:	1.0	29.2	17.9	20.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.3	3.8	3.1
American Indian/Alaska Native and White:	0.0	2.9	0.0	1.5					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.0	1.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.3	0.0					
Asian/Pacific Islander:	1.0	0.7	0.3	0.0					
ETHNICITY:									
Hispanic	1.0	2.2	0.5	3.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	63.5	19.0	39.5	46.2	Section 8:	29.2	0.0 [#]		
2 Persons:	13.5	29.2	25.5	16.9	HOME TBRA:	0.0			
3 Persons:	13.5	22.6	16.1	12.3	Other:	42.7			
4 Persons:	5.2	18.2	9.9	12.3	No Assistance:	28.1			
5 Persons:	2.1	6.6	6.1	12.3					
6 Persons:	1.0	2.9	2.3	0.0					
7 Persons:	1.0	1.5	0.5	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				37

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Duluth State: MN Group Rank: 88
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 91
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	87.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	79.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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